WEST VIRGINIA LEGISLATURE

2021 SECOND EXTRAORDINARY SESSION

Introduced

Senate Bill 2003

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2021]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, 2 3 General Revenue, to the Department of Homeland Security – Office of the Secretary, fund 4 0430, fiscal year 2021, organization 0601; to the Department of Homeland Security, 5 Division of Emergency Management, fund 0443, fiscal year 2021, organization 0606; and 6 to the Department of Homeland Security, Division of Corrections and Rehabilitation -7 Correctional Units, fund 0450, fiscal year 2021, organization 0608, by supplementing and 8 amending the appropriations for the fiscal year ending June 30, 2021.

1 Whereas, The Governor submitted to the Legislature the Executive Budget Document, 2 dated February 10, 2021, which included a Statement of the State Fund, General Revenue, 3 setting forth therein the cash balance as of July 1, 2020, and further included an estimate of 4 revenues for the fiscal year 2021, less net appropriation balances forwarded and regular 5 appropriations for the fiscal year 2021; and

Whereas, The Governor submitted to the Legislature an Executive Message dated June
7, 2021, which included a revised estimate of revenues for the State Fund, General Revenue,
and a Statement of the State Fund, General Revenue, for the fiscal year 2021; and

Whereas, The Governor submitted to the Legislature an Executive Message dated June
24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue,
and a Statement of the State Fund, General Revenue, for the fiscal year 2021; and

Whereas, It appears from the Statement of the State Fund, General Revenue, and
Executive messages, there remains an unappropriated balance in the State Treasury which is
available for appropriation during the fiscal year ending June 30, 2021; therefore
Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0430, fiscal 2 year 2021, organization 0601, be supplemented and amended by increasing an existing item of 3 appropriation as follows:

1

4	TITLE II – APPROPRIATIONS.				
5	Section 1. Appropriations from general revenue.				
6	DEPARTMENT OF HOMELAND SECURITY				
7	62 – Department of Homeland Security –				
8	Office of the Secretary				
9	(WV Code Chapter 5F)				
10	Fund <u>0430</u> FY <u>2021</u> Org <u>0601</u>				
11 12 13		Appro- priation		General Revenue Fund	
14	10 WV Fire and EMS Survivor Benefit (R)	93900	\$	1,200,000	
15	And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0443,				
16	fiscal year 2021, organization 0606, be supplemented and amended by increasing an existing				
17	item of appropriation and adding a new item of appropriation as follows:				
18	TITLE II – APPROPRIATIONS.				
19	Section 1. Appropriations from general revenue.				
20	DEPARTMENT OF HOMELAND SECURITY				
21	64 – Division of Emergency Management				
22	(WV Code Chapter 15)				
23	Fund <u>0443</u> FY <u>2021</u> Org <u>0606</u>				
24 25 26		Appro- priation		General Revenue Fund	
27	6 SIRN	55401	\$	5,000,000	
28	11a Emergency Response Coordination Grants (R)	95101		795,000	
29	Any unexpended balance remaining in the appropriation for Emergency Response				
30	Coordination Grants (fund 0443, appropriation 95101), at the close of the fiscal year 2021 is				

31	hereby reappropriated for expenditure during the fiscal year 2022.					
32	From the above appropriation for SIRN (fund 0443, appropriation 55401) an amount not					
33	less than \$5,000,000 shall be transferred to the Department of Homeland Security – Division of					
34	Emergency Management – West Virginia Interoperable Radio Project (fund 6295).					
35	And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0450,					
36	fiscal year 2021, organization 0608, be supplemented and amended by increasing existing items					
37	of appropriation as follows:					
38	TITLE II – APPROPRIATIONS.					
39	Section 1. Appropriations from general revenue.					
40	DEPARTMENT OF HOMELAND SECURITY					
41	66 – Division of Corrections and Rehabilitation –					
42	Correctional Units					
43	(WV Code Chapter 15A)					
44	Fund <u>0450</u> FY <u>2021</u> Org <u>0608</u>					
45 46 47		Appro- priation		General Revenue Fund		
48 49	4 Current Expenses (R)	13000	\$	9,400,000		
50	19 Capital Outlay and Maintenance (R)	75500	\$	22,500,000		
51	From the above appropriation for Capital Outlay a	nd Mainten	ance	(fund 0450,		
52	appropriation 75500), \$15,000,000 shall be used for Anthony Correctional Center.					

NOTE: The purpose of this supplemental appropriation bill is to amend and increase existing items of appropriation in the aforesaid account from the State Fund, General Revenue, for the fiscal year 2021.